

Montbello High School

5000 Crown Blvd. Denver, Colorado

P: 720-423-5900

Principal Neisa Lynch



Collaborative School Committee 2024-2025

Montbello High School Vision Statement

Montbello High School prepares students to be the next generation of leaders and disruptors who execute systemic and positive change throughout our community and the world.

Montbello High School Mission Statement

As a focal point of our community, Montbello High School partners with our families, community and alumni to implement comprehensive learning that honors the past, present, and future of our Montbello Community. Montbello High School provides experiences that are academically robust and anti-racist. We are unified in our relentless focus on multicultural education, innovative and interdisciplinary teaching and learning, restorative approaches, and the amplification of student voice.

January 15th, 2024 - 5:00 p.m.

In Person Meeting

Agenda:

Welcome Back

- In attendance: Teacher Glick (Teacher), Ms. Dixon (Parent), Mr. Dixon (Parent), Florina Mena - Parent, Elkind (AP), Lynch (P)
- Review purpose of meeting, overview of budget and where the money is being spent
- Discussion of program changes to confront Literacy Data at MHS
- participants should ask questions, give input etc, to have voices reflected
- next steps is SLT will review
- 1/28 budget meeting with District

Overview of Purpose of CSC

- bring everyone together in an advisory committee to advise principal on important steps
- every school has a UIP, we use data to determine our 3 priorities
- 1 of these improvement strategies in MTSS

Montbello High School

5000 Crown Blvd. Denver, Colorado

P: 720-423-5900

Principal Neisa Lynch



2025-2026 MHS Final Projections

-Reviewed final overall projections

-we are projected for 1080 for 25-26 (we had 1078 for 24-25)

-we believe these projections are low as we had many students left on waitlist this year

Preliminary Financial State of MHS

-currently no budget issues, we have sufficient funds for programming and what is needed

-reviewed definitions and acronyms being used (FTE, Protech, DCTA, Admin, Discretionary)

-we reviewed broad budget overview numbers

-we then broke down individual areas

Admin, Protechs, Clerical, DCTA, Part-Time, Discretionary

-break down of discretionary budget

New Budget items:

- 2 Activity Buses
- Princeton Review for 3 years
- I-Ready - Literacy Benchmark for Reading Proficiency for 3 year contract
- Additional Teachers for 2025-2026

2025-2026 Literacy Strategic Plan

-reviewed Literacy plan and need for additional FTE's to support students

-our students are reading, writing, speaking below grade level at high numbers

-30% of students on READ plans (targeted plans to support student who are read significantly below grade level)

All documents necessary shared with CSC.

Consensus reached to adopt this plan and next steps on the budget

Meeting Adjourned.